

**Jefferson Hills Recreation Board Special Meeting  
November 2021 Budget Meeting  
November 1, 2021 at 4:00 p.m. via Zoom**

**Attendees:**

- John Stinner – Borough Manager
- Melissa Steffey – Borough Council
- Laina, Rhiannon M, Greg P, Tom D – Rec Board Members

**2021-2022 Projects**

These are projects that were started and or will be completed in 2021:

- Tepe Field DuraEdge dressing
- Concession stand at Beedle Park
- Parking / Asphalt upgrades at 885 Park
- Irrigation system at 885 Park
- Speed bumps at 885
- Community Day
- Night Markets / Concerts
- Summer Rec Camp
- Jefferson Hills Recreation Initiative (JHRI) Scholarships (2)
- 1. Gill Hall Park Sign
- Needs repaired and Rhiannon will call High School shop teacher to see if any student needs a project

The following are 2022 stated priorities identified by the Recreation Board during the meeting:

- 1. Lobbs Cemetery Project**
  - Resurface (if needed) existing asphalt pad, professional painting of lines, new fencing and installation of (1) basketball court and (3) pickle ball courts
- 2. Summer Rec Camp Expansion**
  - Double the size and length of camp
  - 200 kids from mid-June through mid-August
  - \$100 a child
    - This should cover most programming and staffing costs
    - JHRI to possibly cover costs above and beyond
  - Camps broken up by elementary school districts with one camp at Andrew Reilly Memorial Park and one at Gill Hall Park
- 3. Implement “RecPro” Recreation Software**
  - Begin with authorization of online banking through Finance Committee
  - Implementation will begin with online rental of current Borough rental facilities (GBU, Picnic Shelters, etc.) in 2022
  - Explore Community Room as a rental facility for larger gatherings
  - Work with onboarding community and staff throughout 2022
  - Possibly explore athletic facility rentals in 2023

4. **Begin long-term planning and organization for Pennsylvania Department of Conservation and Natural Resources (DCNR) grant for “Multi-Purpose” field at Beedle Park**
  - Looking for matching dollars with youth sports organizations
  - Reinitiates Beedle Park Master Plan completion
  - Need to consult Southwest Pennsylvania Commission (SPC) and Pennsylvania Department of Transportation (PENNDOT) Local Technical Assistance Program (LTAP) for alternative entries into and out of the park away from residential areas
5. **First Annual 5K**
  - Tentatively scheduled for Spring 2022 along Peter’s Creek Road
  - Costs - \$1,000 for bibs and other race items; entry fee costs should cover the \$1,000
    - Need to coordinate with JHPD and Public Works to close roads and direct traffic
6. **Parks and Recreation Survey**
  - Circulate online community-wide survey to inform Parks and Recreation prioritization and decision making in the future
  - May wait and coordinate survey construction and circulation in conjunction with Comprehensive Planning

#### **Other Potential 2022 Projects**

- **Feasibility/Pre-Engineering Studies**
  - Request Jefferson Hills Recreation Initiative should plan to budget for \$2,500-\$5,000 for 1-2 feasibility studies/pre-engineering studies for partnership with the Borough
  - May wait for results of survey before moving forward with a particular study
- **2022 Sign Budget**
  - Requested \$1,000 for signs. Similar amount as last year
- **Community Day Fireworks**
  - Council to give us \$15,000 for community day fireworks
  - Will look to previous donors for support
- **Youth Baseball Equipment at Beedle**
  - Cost ??
  - Bases, removeable mound, and temporary fence
- **Revamped Night Markets / Concerts**
  - Need to discuss at next Rec Board Meeting
  - Concerts / Markets same evening (Thursday?)
  - Every other week?
  - How much will music cost? JHRI pay for this?
- **Research on a Dome/Bubble cost to purchase, install and maintain**
  - Gill Hall Park – Great location for basketball and pickle ball